

**Cambridge City Council - City Hall Council Chambers
Special Meeting, Monday, November 18, 2024 – 4:00 pm
Meeting Announcement and Agenda**

*Members of the audience are encouraged to follow the agenda.
Agendas are available on the table outside the Council Chambers door.*

Tentative Time	Agenda Item
4:00 pm	1. Call to Order
4:01 pm	2. Approve Agenda
4:02 pm	3. Financial Matters
	<ul style="list-style-type: none"> A. Brief Review of Key Financial Routines & Policies (p. 2) B. Review 2025 Budget and Levy Recommendations <ul style="list-style-type: none"> 1. Levy Discussion <ul style="list-style-type: none"> a. Levy Projections 2025-2034 (p. 10) b. Sample Properties City Tax Calculations (p. 11) 2. Capital Improvement Plan 2025-2034 (p. 13) 3. Proposed 2025 General Fund Budget (p. 22) 4. Proposed 2025 Airport Operating Fund Budget (p. 38) 5. Proposed 2025 EDA Operating Fund Budget (p. 39) 6. Proposed 2025 Debt Service Fund Budget (p. 42) 7. Proposed 2025 Capital Project Fund Budget (p. 43) C. Review Proposed 2025 Utility Rates & 2025 Utility Fund Budgets (p. 44) <ul style="list-style-type: none"> 1. Water Fund (p. 46) 2. Sewer Fund (p. 51) 3. Storm Sewer Fund (p. 56) 4. Street Light Utility Fund (p. 59) D. Northbound Liquor Fund Budget for 2024 (p. 62) E. Review Draft of Truth in Taxation Hearing materials (p. 66) F. Other Financial Matters
5:25 pm	4. Adjourn