

**Cambridge City Council - City Hall Council Chambers  
Special Meeting, Monday, July 18, 2022 at 4 pm  
Meeting Announcement and Agenda**

<b>Tentative Time</b>	<b>Agenda Item</b>
4:00 pm	1. Call to Order
4:00 pm	2. Approve Agenda
4:02 pm	3. Update to Long Range Plan and 2023 Budget and Levy Discussions
	<ul style="list-style-type: none"> <li>A. Review 2023 Budget and Levy Recommendations               <ul style="list-style-type: none"> <li>1. Levy Projections 2023-2032 (p. 2)</li> <li>2. Proposed 2023 General Fund &amp; EDA Admin Budgets (p. 3)</li> <li>3. Capital Improvement Plan 2023-2032 (Excluding Utility and Liquor Store Funds) (p. 18)</li> <li>4. Updated Proposed Street Improvement Map (p. 26)</li> </ul> </li> <li>B. Determine Preliminary 2023 Levy (Verbal)</li> <li>C. Update on Budget Impact Related to American Rescue Plan (Verbal)</li> <li>D. Discussion of Budget Impact of Land Sale Proceeds (Verbal)</li> <li>E. Next Steps for Communication and Engagement of Public (Verbal)</li> </ul>
5:30 pm	4. Adjourn